

## **KEY TO ABBREVIATIONS**

### **REVENUES**

BR	Bond revenues which are available from the contracting of public debt (general obligation bonding) or from the contracting of debt which is to be repaid from project revenues and does not constitute debt of the state (revenue bonding).
GPR-Earned	Departmental revenues which are collected by individual state agencies and deposited in the general fund.
GPR-Tax	Revenues which are collected from general fund taxes.
GPR-Tribal	Revenues which are collected from tribal gaming revenues and deposited in the general fund.
REV	Revenue

### **APPROPRIATIONS**

GPR	Appropriations financed from general purpose revenues available in the state's general fund.
FED	Appropriations financed from federal revenues.
PR	Appropriations financed from program revenues, such as user fees or product sales.
PR-S	Program Revenue-Service. Appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.
SEG	Appropriations financed from segregated revenues.
SEG-Local	Appropriations financed from local revenues which are administered through a state segregated fund.

SEG-S Segregated Revenue-Service. Segregated appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.

Lapse Budgeted amounts that are unspent at the end of a fiscal period which revert back to the fund from which they were appropriated.

## **OTHER**

2009 Wisconsin Act 2 The 2008-09 budget adjustment act.

2009 Wisconsin Act 28 The 2009-11 budget act.

2011 SB 27/AB 40 Senate Bill 27 and Assembly Bill 40, the Governor's 2011-13 budget recommendations.

CY Calendar year.

FY Fiscal year.

FTE Full-time equivalent position.

LTE Limited-term employment position for which employment is limited to 1,044 hours per appointment in a 12-month period.

2010-11 Adjusted Base The total 2010-11 authorized funding level for an agency or program. The adjusted base equals 2010-11 appropriations, pay plan modifications, and by other supplements. It is this base that serves as the beginning point for calculating budget changes for 2011-13.

2010-11 Base Year Doubled The 2010-11 base multiplied by two. This produces the biennial base level against which 2011-13 budget levels may be compared.